

2026 OA CIIG BUDGET OVERVIEW

The 2026 budget is built on the principles of OA's Seventh Tradition and Concept Twelve, ensuring:

- Financial stability through a 3-month prudent reserve
- Transparent stewardship of group contributions
- Strong support for Region 2 and World Service
- Sustainable funding for outreach, workshops, and fellowship

Key Highlights

- 2025 ended with a strong surplus of **\$4,279.62** reflecting healthy contributions and careful spending.
- 2025 operating expenses were **\$2761.89**, with a projected expense amount of **\$2785** for 2026, remaining aligned with CIIG's mission-driven activities.
- Prudent reserve set at **6 – 9 months of operating costs; See below with recommendation**
- **\$2,190.90** available for donation, distributed according to **CIIG group conscience:**
- **80% Region 2 / 20% World Service**

Purpose of This Budget

- Maintain essential CIIG services (Zoom, website, PO Box)
- Support outreach, newcomer packets, and public information
- Fund workshops and fellowship events
- Provide responsible contributions to Region 2 and World Service
- Preserve financial stability through prudent reserve planning

Our Guiding Principles

- Unity and Service
 - Transparency and Accountability
 - Prudent Financial Management
 - Carrying the Message
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1. Financial Baseline (2025 Actuals)

Income Summary

Category	2025 Actuals	2026 Estimates
Carryover	\$2,787.57	\$2190.90
LA Intergroup	\$1,000.00	\$0
7th Tradition	\$4,153.94	\$4,153.94
Total Income	\$7,941.51	\$6,344.84

Expense Summary

Category	2025 Actuals	2026 Estimates
Outreach	\$775.98	\$780
Zoom	\$214.87	\$220
Workshops	\$335.00	\$335
Representative Support	\$671.97	\$675
Social/Fellowship	\$149.57	\$150
Website	\$99.00	\$100
PO Box	\$192.00	\$200
Misc/Insurance	\$323.50	\$325
Total Expenses	\$2,761.89	\$2,785

2. Projected Income for 2026: \$4,154. (7th Tradition)*

3. Projected Expenses for 2026: \$2,785.

4. Prudent Reserve (6-9 Months)

Monthly operating cost:

$$\$2,785 \div 12 = \$232.08$$

6-Month Reserve

\$1,392.

9-Month Reserve (Recommended)

\$2,089

5. Surplus Available for Donations to Region 2 and World Service

With 6-Month Reserve

$$\$4279.62 - \$1,392. = \$2,887.$$

With 9-Month Reserve

$$\$4,279.62 - \$2,089. = \$2,191. \text{ (Recommended)}$$

6. Donation Allocation (80/20 Split)

If Using 6-Month Reserve

Region 2 (80%) \$2,310.

World Service (20%) \$577.

TOTAL: \$2,887.

If Using 9-month Reserve (Recommended)

Region 2 (80%) \$1,753.

World Service (20%) \$438.

\$2,191.

7. Summary

The 2026 CIIG budget reflects:

- A strong financial position carried over from 2025
 - Sustainable operating expenses
 - A prudent reserve aligned with OA guidelines
 - A healthy surplus available for Region 2 and World Service
 - A clear commitment to carrying the message through outreach, workshops, and fellowship
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8. Final 2026 Budget Summary (Table)

<i>CATEGORY</i>	<i>2026 BUDGET</i>
Estimated 7th Tradition	\$4,154.
Operating Expenses	\$2,785.
Prudent Reserve (9 months)	\$2,089.
Available for Donations	\$2,191.
Region 2 (80%)	\$1,753.
World Service (20%)	\$438.

*Suggested: periodic verification to ensure the estimate remains accurate

9. Operating Expense Percentages

